

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	179.0	172.0	212.0
On Roll Special Ed Full-Time	36.0	26.0	28.0
On Roll Subtotal	215.0	198.0	240.0
In Private School Placements	1.0	2.0	0.0
Sent to Other Districts Special Ed	0.0	0.0	3.0
Received	21.0	16.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,738,188	6,872,952	7,005,189
	Total Tuition	10-1300	94,576	74,000	70,000
	Unrestricted Miscellaneous Revenues	10-1XXX	60,949	14,000	26,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	4,344	1,000	1,000
	Total Revenues from Local Sources		6,898,057	6,962,952	7,103,689
General Fund Revenues from State Sources	School Choice Aid	10-3116	468,276	495,672	504,631
	Categorical Transportation Aid	10-3121	69,509	69,509	69,509
	Categorical Special Education Aid	10-3132	134,532	143,224	152,223
	Categorical Security Aid	10-3177	31,808	31,808	31,808
	Total Revenues from State Sources		704,125	740,213	758,171
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	4,000,000
	Withdrawal from Maintenance Reserve	10-310	0	100,000	100,000
	Adjustment for Prior Year Encumbrances		0	47,966	0
	Actual Revenues (Over)/Under Expenditures		-229,563	0	0
General Fund Revenues	Total Operating Budget		7,372,619	7,851,131	11,961,860
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	5,121	0	0
	Total Revenues from Local Sources	20-1XXX	5,121	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	55,512	47,113	40,016
	Title II	20-4451-4455	5,328	11,392	3,423
	Title IV	20-4471-4474	10,000	10,000	8,500
	ARP-IDEA Preschool	20-4409	0	813	0
	ARP-IDEA Basic	20-4419	0	9,528	0
	IDEA Part B (Handicapped)	20-4420-4429	74,790	73,199	62,219
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	14,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	11,000
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	14,000	

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	0	45,000
	ARP-ESSER	20-4540	0	0	167,571
	CARES Act Education Stabilization Fund	20-4530	46,813	0	0
	Coronavirus Relief Fund (CRF)	20-4532	8,684	0	0
	Total Revenues from Federal Sources		201,127	152,045	365,729
Special Revenue Fund Revenues	Total Grants and Entitlements		206,248	152,045	365,729
All Fund Revenues	Total Revenues/Sources		7,578,867	8,003,176	12,327,589
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		7,578,867	8,003,176	12,327,589

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,109,697	2,393,144	2,409,195
	Special Education-Instruction	11-2XX-100-XXX	350,610	354,432	366,558
	Basic Skills/Remedial-Instruction	11-230-100-XXX	139,903	150,471	161,508
	Bilingual Education-Instruction	11-240-100-XXX	128	250	250
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	59,531	169,540	219,540
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	53,426	50,904	52,668
	Undistributed Expenditures-Health Services	11-000-213-XXX	176,041	179,287	184,641
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	217,806	192,202	161,227
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	114,171	114,859	119,351
	Undistributed Expenditures-Guidance	11-000-218-XXX	98,832	95,194	98,250
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	168,827	149,563	182,038
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	143,273	146,514	153,315
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	4,000	4,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,220	11,000	10,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	164,755	232,469	191,044
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	56,788	61,244	58,033
	Undistributed Expenditures-Central Services	11-000-251-XXX	169,509	217,336	199,490
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	695,198	1,229,373	1,195,330
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	328,946	436,829	481,279
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,228,657	1,381,565	1,570,683
	Undistributed Expenditures-Food Services	11-000-310-930	0	47,100	47,100
		Total Undistributed Expenditures		3,676,980	4,718,979
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		6,277,318	7,618,276	7,866,500
Capital Outlay	Equipment	12-XXX-XXX-730	34,823	147,995	85,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	13,455	83,860	4,008,860
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
		Total Capital Outlay		1,048,278	232,855

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	47,023	0	0
	General Fund Grand Total		7,372,619	7,851,131	11,961,860
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,121	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	55,512	47,113	40,016
	Title II	20-XXX-XXX-XXX	5,328	11,392	3,423
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	74,790	73,199	62,219
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	9,528	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	813	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	46,813	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	8,684	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	0	167,571
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	14,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	11,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	14,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	201,127	152,045	365,729
Special Revenue Fund Expenses	Total Special Revenue Funds		206,248	152,045	365,729
All Fund Expenses	Total Expenditures/Appropriations		7,578,867	8,003,176	12,327,589
Expenses Net of Transfers	Total Expenditures Net of Transfers		7,578,867	8,003,176	12,327,589

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	281,934	294,905	294,905	294,905
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,740,787	4,069,664	4,070,664	71,664
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	465,036	465,036	366,036	267,036
	Legal Reserve	0	0	0	0
	Unemployment Fund	25,414	25,456	25,456	25,456
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$26,730	\$27,297	\$28,967	\$35,409	\$29,853
Total Classroom Instruction	\$17,533	\$15,550	\$15,667	\$18,889	\$16,173
Classroom-Salaries and Benefits	\$16,627	\$14,674	\$14,031	\$16,907	\$14,574
Classroom-General Supplies and Textbooks	\$301	\$257	\$855	\$1,022	\$752
Classroom-Purchased Services	\$605	\$619	\$780	\$960	\$847
Total Support Services	\$3,845	\$5,608	\$5,010	\$6,061	\$5,283
Support Services-Salaries and Benefits	\$3,265	\$4,596	\$4,263	\$5,155	\$4,667
Total Administrative Costs	\$1,902	\$2,177	\$2,242	\$3,087	\$2,301
Administration Salaries and Benefits	\$1,122	\$1,529	\$1,546	\$2,012	\$1,601
Total Operations and Maintenance of Plant	\$3,233	\$3,720	\$5,581	\$6,818	\$5,558
Operations and Maintenance-Salaries and Benefits	\$1,383	\$2,088	\$1,927	\$2,422	\$2,140
Board Contribution to Food Services	\$217	\$0	\$195	\$238	\$196
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$797	\$161	\$539	\$747	\$356
Legal Costs	\$430	\$284	\$207	\$436	\$208
Employee Benefits as a percentage of salaries*	36.93%	31.28%	35.09%	33.59%	36.97%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Food Service Management - Stafford School District	0
Municipal/Public Works	Trash Removal - Surf City Public Works	0
Others	Co-Op member of ESCNJ, Hunterdon, MOESC, Ed-Data, ACES, and E-Rate	0
Technology Services	IT Services - Stafford School District	0
Transportation Services, including Fuel	Transportation Management - Central Regional School District	0

Estimated Tax Rates

Municipality	Category	Amount
Barnegat Light Borough	(A) General Fund School Levy	461,166
	(D) Total School Levy	461,166
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,141,761,560
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,141,761,560
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0404
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.0404
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.0404
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.0404
Harvey Cedars Borough	(A) General Fund School Levy	584,936
	(D) Total School Levy	584,936
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,445,938,293
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,445,938,293
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0405
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.0405
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.0405
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.0405
Long Beach Township	(A) General Fund School Levy	4,367,409
	(D) Total School Levy	4,367,409
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	10,801,299,361
	(H) Estimated Equalized Valuation (as of 10/01/21)	10,801,299,361
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0404
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.0404
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.0404
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.0404
Ship Bottom Borough	(A) General Fund School Levy	690,397
	(D) Total School Levy	690,397
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,706,278,489
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,706,278,489
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0405

Estimated Tax Rates

Municipality	Category	Amount
Ship Bottom Borough	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0405
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0405
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0405
Surf City Borough	(A) General Fund School Levy	901,281
	(D) Total School Levy	901,281
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,227,466,329
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,227,466,329
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.0405
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0405
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0405
(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0405	

Employee Contract List for District

Name	Category	Measure
Christine Kelly	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$124,797
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	40
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,615
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	In Accordance with State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In Accordance with Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Kelly	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Birney	Job Title	Principal
	Job Title II	CST Director
	Base Annual Salary Amount	\$132,895
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	40
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank Birney	Total Allowances Amount	\$1,170
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,445
	Contractual Post-Employment Benefit Description of Payout of Sick days	In Accordance with State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In Accordance with Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Meghan Lee	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,175
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	40
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Meghan Lee	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,714
	Contractual Post-Employment Benefit Description of Payout of Sick days	In Accordance with State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In Accordance with Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Meghan Lee	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Kopack	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$138,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	40
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,288
Contractual Post-Employment Benefit Description of Payout of Sick days	In Accordance with State Law	

Employee Contract List for District

Name	Category	Measure
Peter Kopack	Contractual Post-Employment Benefit Description of Payout of Vacation days	In Accordance with Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported